

# 2020-2021 DRAFT CALENDAR PROPOSAL

Presentation to the District Affairs Committee of the  
Garland ISD Board of Trustees  
June 16, 2020



# KEY CONSIDERATIONS

## IMPACT OF BREAKS ON LEARNING

Summer Slide and  
COVID-19 “Cliff”

## NEED FOR “REAL TIME” STUDENT SUPPORT

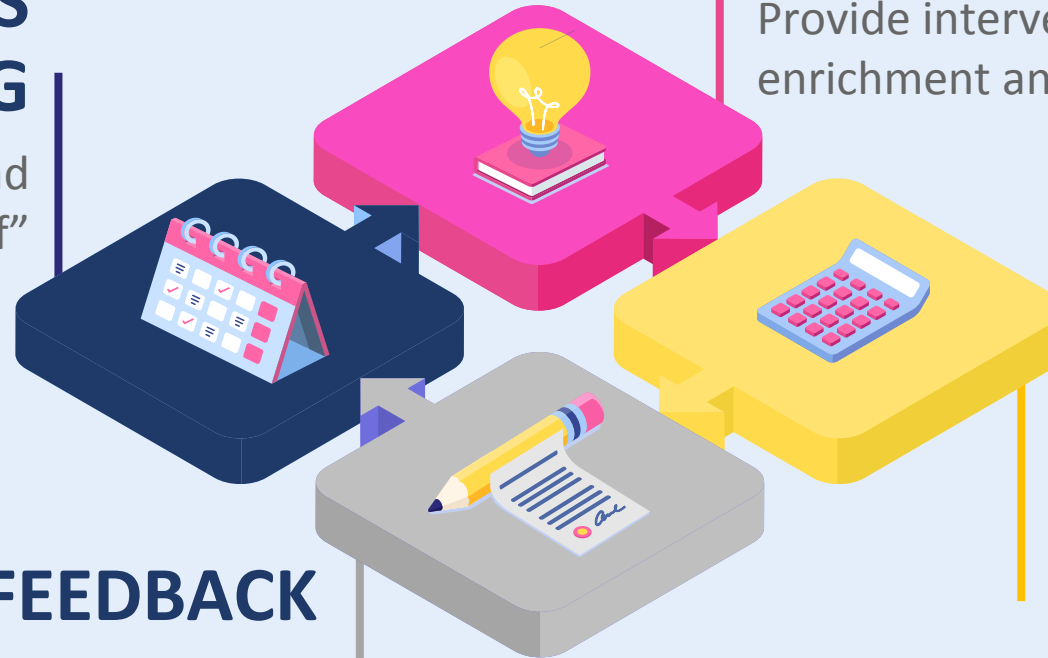
Provide intervention, cycle/credit recovery,  
enrichment and acceleration opportunities

## STAKEHOLDER FEEDBACK

Employees, Parents, Students,  
Community and Business members

## TEA SUPPORT

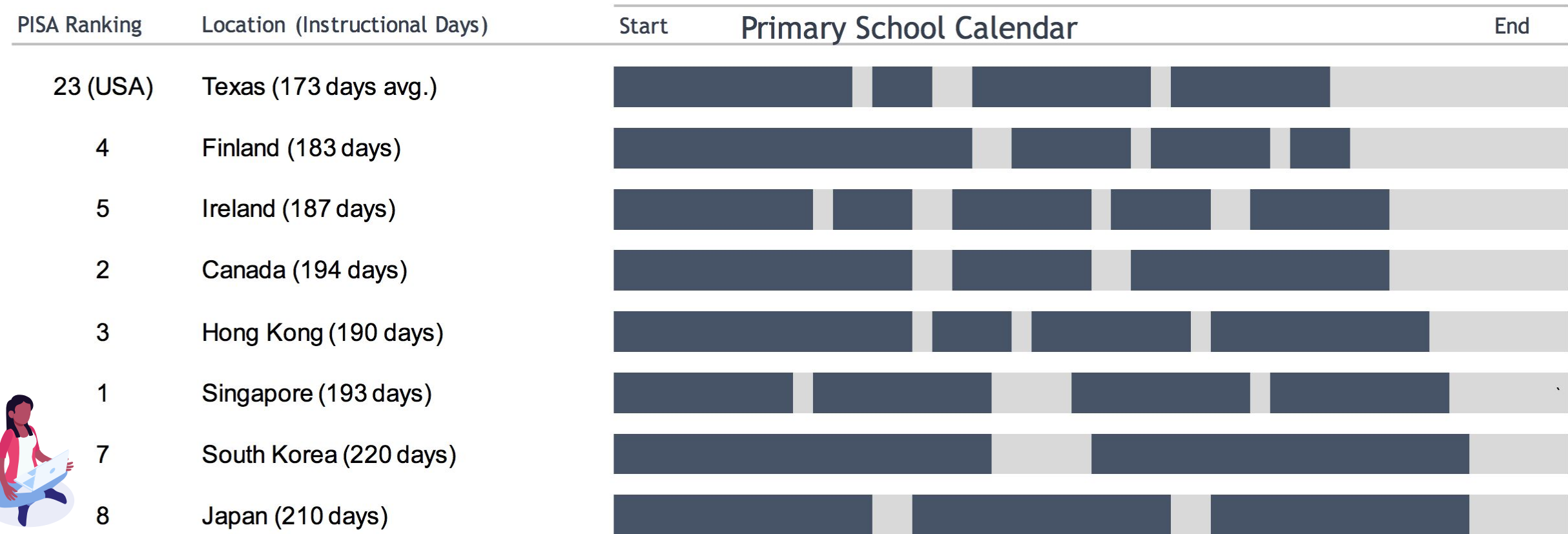
Local calendar flexibility  
HB3 ADSY Funding



# INSTRUCTIONAL TIME & PERFORMANCE

Top performing countries have taken measures to address summer slide.

In School  
Major Break



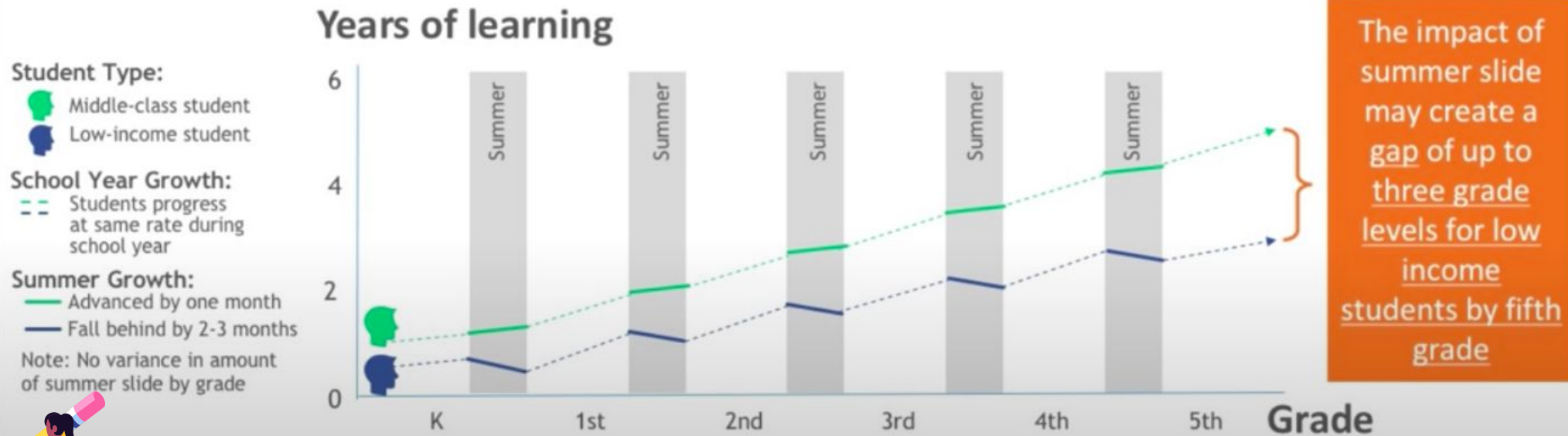
1. Analysis completed by Boston Consulting Group, data from Ontario Ministry of Education, Asia Society Center for Global Education; TEA, Singapore Ministry of Education, Ontario Ministry of Education, EduCanada, Hong Kong Fast Facts, InfoFinland.fi, Ireland Department of Education and Skills, ExpatFocus

# TRADITIONAL SUMMER SLIDE



## Declining Achievement during Summer Breaks

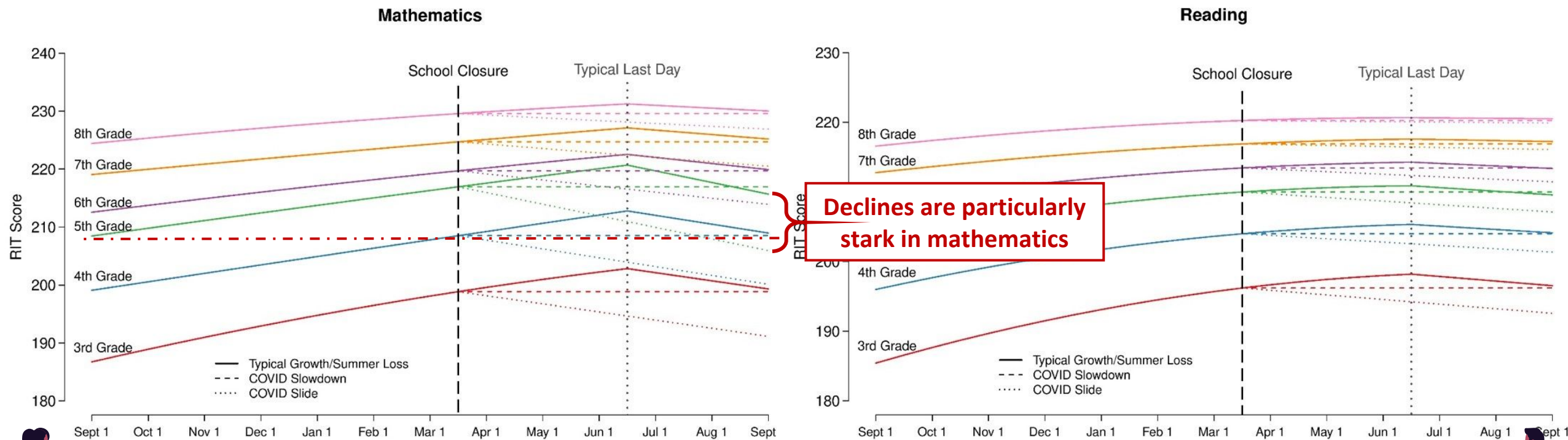
As noted in the Texas Commission on Public School Finance report, student achievement levels drop during the summer months, commonly referred to as the “summer slide”.



Graph completed by Boston Consulting Group. Source: Cooper, H., Borman, G., and Fairchild, R. (2010). "School Calendars and Academic Achievement" In: J. Meece and J. Eccles (Eds.), Handbook of research



# POSSIBLE COVID-19 “Cliff”

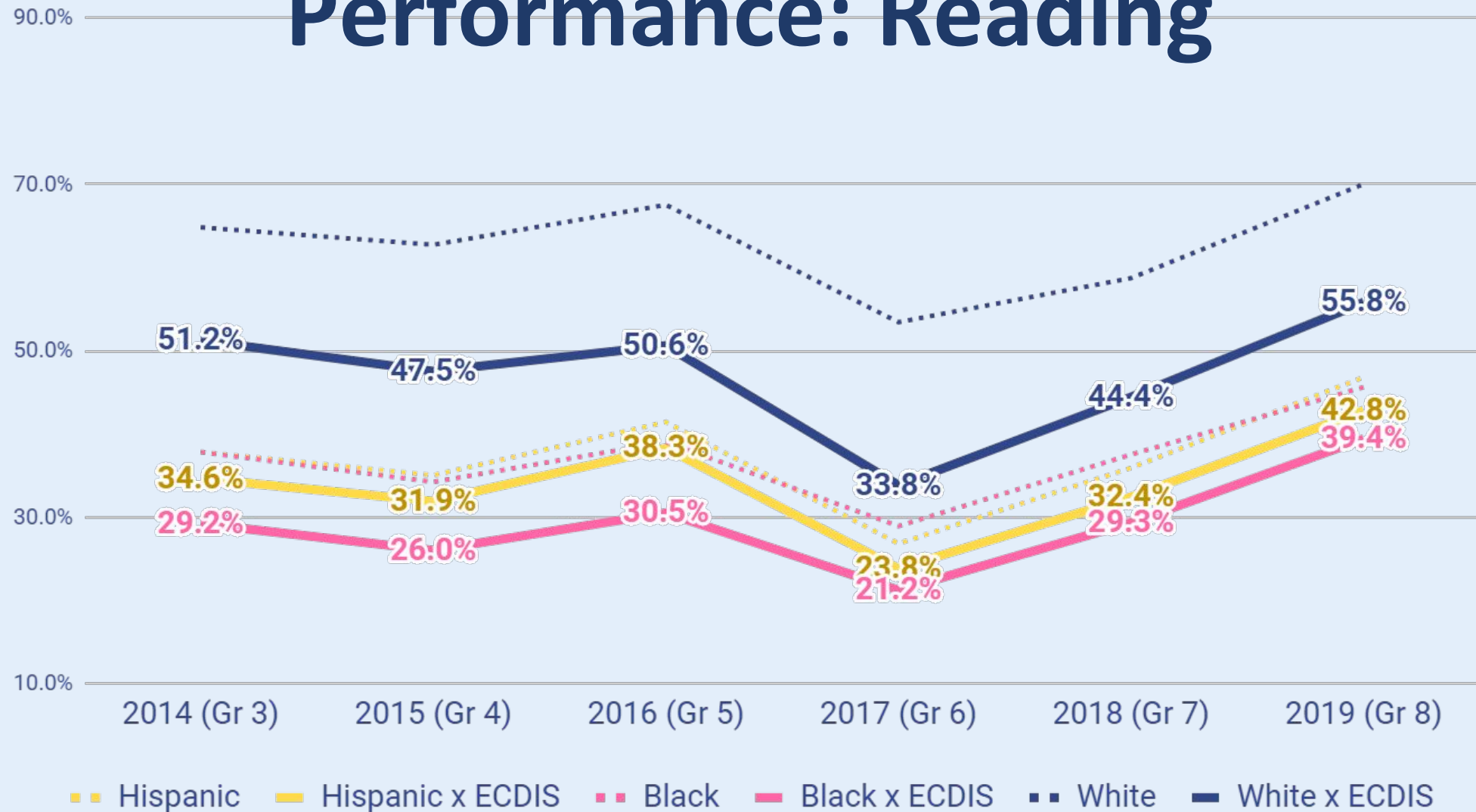


COVID-19 school closures are predicted to have a devastating impact on student achievement.



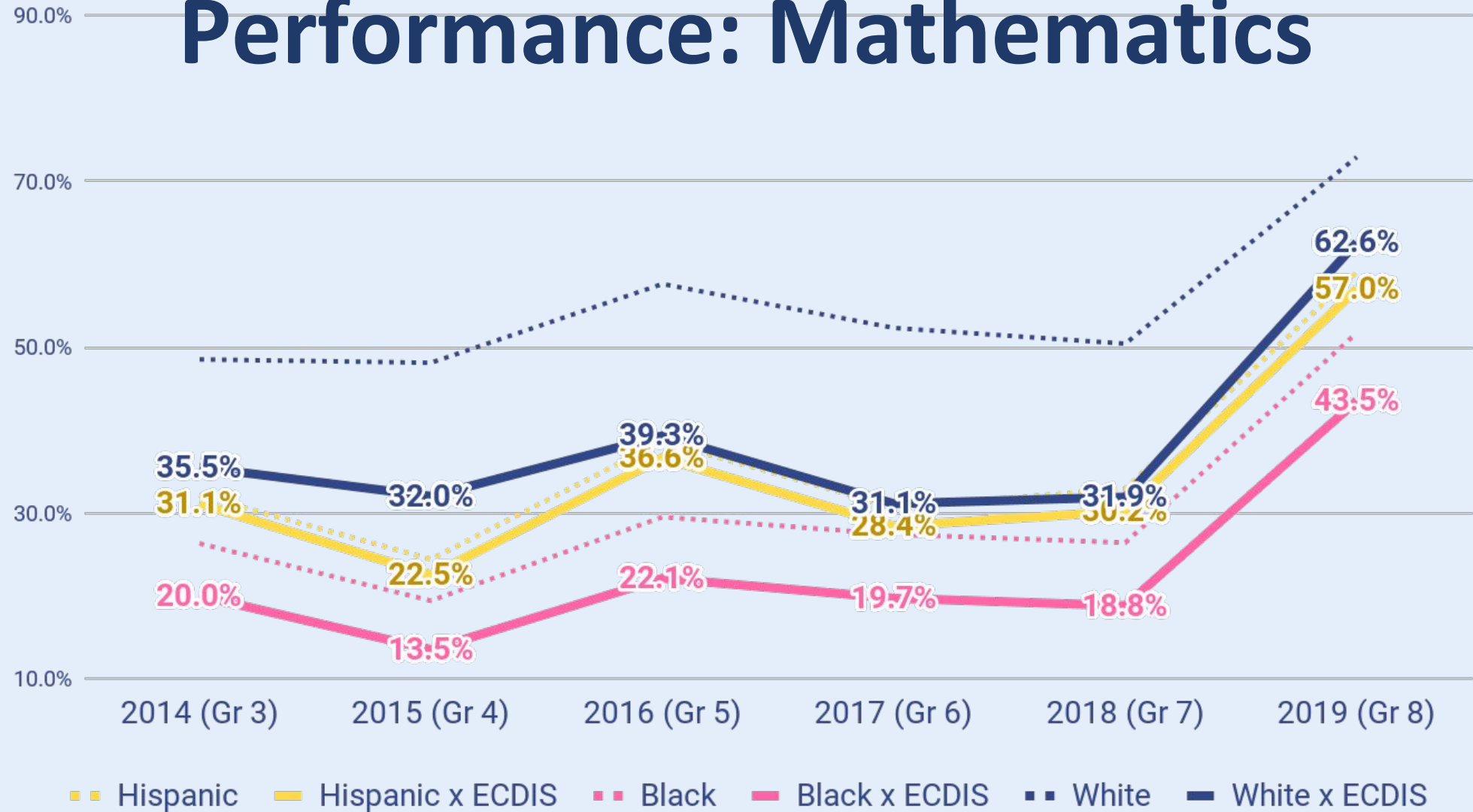
Students are projected to return from break nearly a full year behind than what normally occurs.

# GISD Cohort Meets Grade Level Performance: Reading



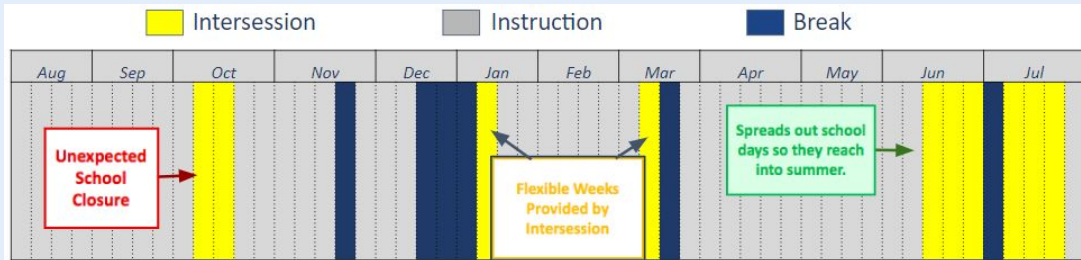


# GISD Cohort Meets Grade Level Performance: Mathematics



# TEA SUPPORT

## Flexible Calendar Options





### Benefits of an intersessional calendar:

- provides extra days/weeks for makeup time
- spread out school days so they reach into the summer
- encourages students to attend for remediation, enrichment, or acceleration
- provides dedicated time to focus on smaller group of students to meet specific needs

## HB3 Additional Days School Year (ADSY) Funding

adds half-day formula funding for school systems with additional instructional days for grades PreK-5





# Clarifying Minutes vs Days Requirement

The HB 3 statute requires participating districts to meet both the 75,600 minutes requirement and have 180 days of instruction.

	Existing Academic Calendar	180 Days + Up to 30 Additional Days
School System Requirements	75,600 minutes	75,600 minutes + 180 days <i>(not including waivers)</i>





# STAKEHOLDER INPUT

## Focus Groups

(included presentation, opportunity to ask questions, and reaction survey)

- 7 Teacher Sessions
- 7 Administrator Sessions
- 4 District Personnel Sessions
- 1 Counselor Session
- 1 Parents/Community Member Session

## Stakeholder Survey

### → 4,377 Employee Responses

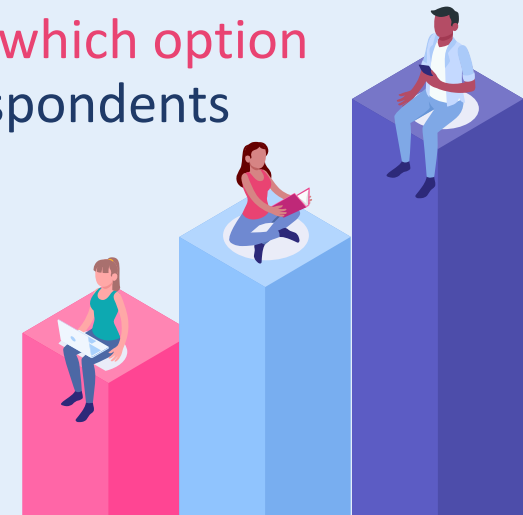
- ◆ 2,530 Teachers
- ◆ 1,098 Paraprofessional/Auxiliary Staff
- ◆ 884 Campus & District Administrators/Professional Support

### → 13,955 Community Responses (English, Spanish, & Vietnamese)

- ◆ 11,428 Parents
- ◆ 2,417 Students
- ◆ 2,445 Business/Community Members

# The Results Are In!

- When asked, “Using the scale below, rate the degree to which you agree that Calendar Option 1 will meet the academic needs of our students,” a majority of respondents, **55.9%**, selected **Strongly Agree/Agree**.  
(14.0% selected disagree/strongly disagree)
- When asked, “Using the scale below, rate the degree to which you agree that Calendar Option 2 will meet the academic needs of our students,” a majority of respondents, **37.5%**, selected **Strongly Agree/Agree**.  
(32.0% selected disagree/strongly disagree)
- When asked, “Considering the proposed intersessional calendar options, which option do you believe will best meet the academic needs of GUSD students?,” respondents indicated a willingness to consider possible calendar changes, with 41.2% preferring Option 1, 20.2% preferring Option 2, 21.8% preferring either option, and 16.8% preferring neither option



# 2020-2021 CALENDAR

## OPTION 1 HIGHLIGHTS

- + maintains student start date in same week - **Monday, August 10, 2020**
- + extends last day of school to **June 8, 2021**
- + introduces quarterly (i.e., 9-week) grading cycles
- + adds 10 minutes to school day for a total of **approx. 78,000 min. per year**  
(includes mid-cycle and end of semester early release days)
- + adds instructional days - **total of 180**
- + maintains 187-day teacher contract  
(7 full-day professional development/work days and 6-8 early release professional development/work days)
- + adds **fall, spring, and summer intersessions**

## 2020-21 GARLAND ISD ACADEMIC CALENDAR (OPTION 1)

August 2020						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Aug. 3-7: Staff Development  
Aug. 10: First day of class

September 2020						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Sept. 2: Student early dismissal/Staff PD  
Sept. 7: Labor Day

October 2020						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Oct. 5: Fair Day  
Oct. 6-9: Fall Intersession  
Oct. 14: PSAT/NMSQT

November 2020						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Nov. 3: Election Day (Student/staff holiday)  
Nov. 11: Student early dismissal/Staff PD  
Nov. 23-27: Thanksgiving break

December 2020						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Dec. 8-11: STAAR EOC  
Dec. 17: early dismissal (secondary only)  
Dec. 18: Student early dismissal/Staff PD  
Dec. 21-Jan 1: Winter break

January 2021						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jan. 4: Staff development/student holiday  
Jan. 18: Martin Luther King Jr. Day

February 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Feb. 3: Student early dismissal/Staff PD  
Feb. 22-Apr 1: TELPAS window

March 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Mar. 8-12: Spring Intersession  
Mar. 15-19: Spring Break  
Mar. 24: SAT School Day

April 2021						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Apr. 2: Student/Staff holiday  
Apr. 6-9: STAAR SSI, STAAR WR, E1/E2 EOC  
Apr. 21: Student early dismissal/Staff PD

May 2021						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May 4-7: STAAR EOC, Gr 8 SC/SS  
May 11-14: STAAR RE/MA, Gr 5 SC, STAAR SS  
May 31: Memorial Day (student/staff holiday)

June 2021						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

June 7: early dismissal (secondary only)  
June 8: Last day of class (Student early dismissal/Staff PD)  
June 9: Staff development p  
June 22-25: STAAR SSI & STAAR EOC

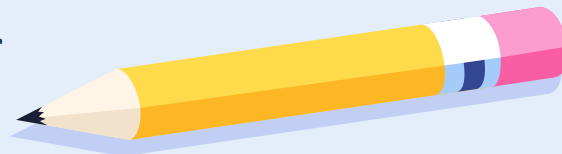
July 2021						
Su	M	Tu	W	Th	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

■ School Closed/ Holidays  
■ Staff development/Student holiday  
■ Student early release day/ Staff PD  
■ First/Last Day of School  
■ Intersession  
+ State/National Testing Days  
▲ State Testing Window

# 2020-2021 CALENDAR

## OPTION 2 HIGHLIGHTS

- + includes earlier student start date - **Monday, August 3, 2020**
- + extends last day of school to **June 15, 2021**
- + introduces quarterly (i.e., 9-week) grading cycles
- + adds 10 minutes to school day for a total of **approx. 78,000 min. per year**  
(includes mid-cycle and end of semester early release days)
- + adds instructional days - **total of 180**
- + maintains 187-day teacher contract  
(7 full-day professional development/work days and 6-8 early release professional development/work days)
- + adds **fall, winter, spring, and summer** intersessions
- + adds **fall break** in October



## 2020-21 GARLAND ISD ACADEMIC CALENDAR (OPTION 2)

July/August 2020						
Su	M	Tu	W	Th	F	S
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Jul. 27-31: Staff Development  
Aug. 3: First day of class

September 2020						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Sept. 2: Student early dismissal/Staff PD  
Sept. 7: Labor Day

October 2020						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Oct. 5-9: Fall Intersession  
Oct. 12-16: Fall Break (State Fair of Texas is accessible during fall break)  
Oct. 28: PSAT/NMSQT

November 2020						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Nov. 3: Election Day (Student/Staff holiday)  
Nov. 11: Student early dismissal/Staff PD  
Nov. 23-27: Thanksgiving break

December 2020						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Dec. 8-11: STAAR EOC  
Dec. 10: early dismissal (secondary only)  
Dec. 11: Student early dismissal/Staff PD  
Dec. 14-18: Winter Intersession  
Dec. 21-Jan. 1: Winter break

January 2021						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jan. 4: Staff development/student holiday  
Jan. 18: Martin Luther King Jr. Day

February 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
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28						

Feb. 3: Student early dismissal/Staff PD  
Feb. 22-Apr 1: TELPAS window

March 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Mar. 8-12: Spring Intersession  
Mar. 15-19: Spring Break  
Mar. 24: SAT School Day

April 2021						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Apr. 2: Student/Staff holiday  
Apr. 6-9: STAAR SSI, STAAR WR, E1/E2 EOC  
Apr. 14: Student early dismissal/Staff PD

May 2021						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May 4-7: STAAR EOC, Gr 8 SC/SS  
May 11-14: STAAR RE/MA, Gr 5 SC, STAAR SSI  
May 31: Memorial Day (student/staff holiday)

June 2021						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

June 14: early dismissal (secondary only)  
June 15: Last day of class (Student early dismissal/Staff PD)  
June 16: Staff development  
June 22-25: STAAR SSI & STAAR EOC

July 2021						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

■ School Closed/ Holidays  
■ Staff development/Student holiday  
■ Student early release day/ Staff PD  
■ First/Last Day of School  
■ Intersession  
+ State/National Testing Days  
▲ State Testing Window



## 2021-22 GARLAND ISD ACADEMIC CALENDAR

July 2021						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jul 5-9: District closure  
Jul. 26-30: Staff Development

August 2021						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Aug. 2: First day of class  
Aug. 25: Student early dismissal/Staff PD

September 2021						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Sept. 6: Labor Day  
Sept. 27-Oct. 1: Fall Intercession

October 2021						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Oct. 4-8: Fall break  
Oct. 13: PSAT/NMSQT  
Oct. 27: Student early dismissal/Staff PD

November 2021						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Nov. 23-27: Thanksgiving break

December 2021						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Dec. 7-10: STAAR EOC  
Dec. 16: early dismissal (secondary only)  
Dec. 17: Student early dismissal/Staff PD  
Dec. 20-31: Winter break

January 2022						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Jan. 10: Staff development/student holiday  
Jan. 17: Martin Luther King Jr. Day

February 2022						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Feb. 5: Student early dismissal/Staff PD  
Feb. 22-Apr 1: TELPAS window

March 2022						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Mar. 2: SAT School Day  
Mar. 7-11: Spring Intercession  
Mar. 14-18: Spring Break

April 2022						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Apr. 5-8: STAAR SSI, STAAR WR, E1/E2 EOC  
Apr. 15: Student/Staff holiday  
Apr. 20: Student early dismissal/Staff PD

May 2022						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

May 3-6: STAAR EOC, Gr 8 SC/SS  
May 10-13: STAAR RE/MA, Gr 5 SC, STAAR SSI  
May 30: Memorial Day (student/staff holiday)

June 2022						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

June 2: early dismissal (secondary only)  
June 3: Last day of class (Student early dismissal/Staff PD)  
June 6: Staff development  
June 8-23: Summer intercession  
June 21-24: STAAR SSI & STAAR EOC

# 2021-2022 CALENDAR

## HIGHLIGHTS

- + student start date would be **Monday, Aug. 2, 2021**
- + student last day of school to **June 3, 2022**
- + maintains **approx. 78,000 min. per year**  
(includes mid-cycle and end of semester early release days)
- + maintains **180 instructional days** for all students
- + maintains **187-day teacher contract**  
(7 full-day professional development/work days and 6-8 early release professional development/work days)
- + continues **fall, spring, and summer** intersessions
- + adds a **fall break** (Oct. 4-8)

School Closed/ Holidays	First/Last Day of School
Staff development/Student holiday	Intercession
Student early release day/ Staff PD	State/National Testing Days
	State Testing Window





# WHY INTERSESSION?

- Embed additional time for student support within the school year
- Provides dedicated time to focus on smaller groups of students and meeting specific needs
- Includes frequent, smaller breaks for all students and teachers to reduce burn-out and allow for recharging
- Spreads out compulsory instructional days into summer months to reduce traditional “summer slide”
- Additional state funds available to support increased instructional time
- Strategically scheduled to take place at the end of the grading cycle; therefore no homework should be assigned

## Student support through **intervention/remediation**

- MAP reading & mathematics results
- STAAR/EOC prior year results
- Grade/cycle course failure

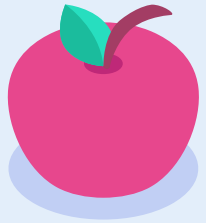
## Student support through **enrichment**

- Coding, eSports, Robotics, GISD Camp, VAPA Camps, Discovery Days
- AVID, Leadership University
- Campus-based clubs

## Student support through **acceleration**

- Original credit virtual course offerings
- Dyslexia camp
- College readiness assessment prep (PSAT, SAT, AP/IB and TSIA)





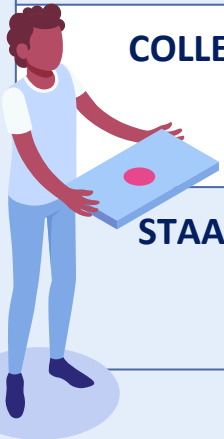
# INTERSESSION FAQ

RECURRING QUESTIONS	RESPONSE
WILL TEACHERS GET PAID DURING INTERSESSESSION?	TEACHERS SELECTED FOR INTERSESSION WILL BE PAID \$30 AN HOUR.
IS TEACHING INTERSESSION MANDATORY?	INTERSESSION IS NOT MANDATORY FOR TEACHERS SINCE IT IS OUTSIDE THEIR CONTRACT DAYS.
WILL ALL STUDENTS ATTEND INTERSESSION?	NO, ONLY STUDENTS SELECTED FOR INTERVENTION OR ENRICHMENT PURPOSES.
IS STUDENT INTERSESSION ATTENDANCE MANDATORY? ARE THERE ANY CONSEQUENCES FOR NOT ATTENDING IF RECOMMENDED?	INTERSESSION PARTICIPATION FOR SELECTED STUDENTS IS STRONGLY ENCOURAGED, BUT NOT MANDATORY.
DOES INTERSESSION REPLACE AFTER SCHOOL TUTORING AND ANY OTHER STUDENT SUPPORT THROUGHOUT THE YEAR?	NO.HOWEVER, TAKING ADVANTAGE OF AFTER SCHOOL TUTORING AND OTHER SUPPORTS MAY REDUCE LIKELIHOOD OF BEING INVITED TO INTERSESSION FOR INTERVENTION/REMEDIATION.
WILL INTERSESSION CALENDARS HAVE A SHORT-TERM IMPLEMENTATION (1-2 YEARS) OR OUR NEW NORMAL?	THIS DECISION IS PENDING. WILL BE BASED ON OBSERVED BENEFITS TO STUDENTS.
WHAT SUPPORTS OR SERVICES WILL BE AVAILABLE FOR SPECIAL POPULATIONS - ELL, SPED, DYSLEXIA, ETC?	ALL SITES WILL BE STAFFED WITH SPECIALIZED PERSONNEL TO ENSURE STUDENTS RECEIVE ELIGIBLE SUPPORTS AND ACCOMMODATIONS.

# INTERSESSION LOGISTICS FAQ



DEPARTMENT	RECURRING QUESTIONS	RESPONSE
HUMAN RESOURCES	WILL THERE BE ANY CHANGE IN CONTRACTS?	THERE ARE NO CHANGES IN CONTRACTS.
TRANSPORTATION	WILL THERE BE TRANSPORTATION FOR STUDENTS IN INTERSESSION?	TRANSPORTATION WILL BE PROVIDED TO ALL ELIGIBLE PARTICIPATING STUDENTS.
NUTRITIONAL SERVICES	WILL STUDENTS IN INTERSESSION BE FED LUNCH?	BREAKFAST AND LUNCH SERVICES WILL BE PROVIDED DURING INTERSESSION.
ATHLETICS, VAPA & UIL ACTIVITIES	HOW WILL ATHLETICS AND VISUAL & PERFORMING ARTS BE AFFECTED DURING INTERSESSION?	ACTIVITIES WILL CONTINUE DURING INTERSESSION PER UIL GUIDELINES.
COLLEGE FOR ALL	HOW WILL STUDENTS TAKING COLLEGE COURSES BE AFFECTED?	STUDENTS WILL CONTINUE TO FOLLOW BOTH THE GISD AND COLLEGE CALENDARS; NON-COLLEGE INSTRUCTIONAL DAYS WILL INCLUDE SUPPORT FOR COLLEGE TRANSITION.
STAAR AND EOC	WITH THE EXTENDED ACADEMIC CALENDAR, WHAT WILL STUDENTS DO A WHOLE MONTH AFTER STAAR AND EOC?	TEA HAS INDICATED THEY WILL BE ANNOUNCING FLEXIBLE, EXTENDED ONLINE TESTING WINDOWS.



# BUDGET IMPLICATIONS

## Potential Costs

- Supplemental Pay - Teachers, Administrators, & Support Staff
- Transportation
- Facilities
- Student Nutrition Services
- Supplies and Materials

## Potential Funding Sources

- ADSY Funding
- Existing Summer Programs Funding
- Title I Funds
- State Compensatory Education Funds



# PROJECTED BUDGET - Option 1

	Fall Intersession - 4 days		Spring Intersession - 5 days		Summer Intersession - 8 days	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
Nurses	\$25,764		\$32,205		\$51,528	
Counselors	\$22,420		\$28,025		\$44,840	
Office Para	\$25,312		\$31,640		\$50,624	
Instructional Para	\$25,312		\$31,640		\$50,624	
Teachers - Special Education	\$47,460		\$59,325		\$94,920	
Teachers	\$629,184		\$786,480		\$1,258,368	
Student Nutrition	\$105,936	\$88,412	\$132,420	\$110,515	\$211,872	\$176,824
Supplies/Materials		\$32,980		\$41,225		\$65,960
Utilities		\$52,244		\$65,305		\$104,488
Transportation	\$76,000	\$24,000	\$95,000	\$30,000	\$152,000	\$48,000
Subtotal	\$957,388	\$197,636	\$1,196,735	\$247,045	\$1,914,776	\$395,272
Total	\$1,155,024		\$1,443,780		\$2,310,048	



## Available Funding

ADSY Estimate: \$2,500,000

\*Title 1: \$600,000

\*199: \$2,000,000

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**\$5,100,000**

**Total Anticipated  
Intersession Cost:  
\$4,908,852**

\*Note: 100% of the Title I and 199 funds listed are currently available in existing summer programming budget allocations.

# PROJECTED BUDGET - Option 2

	Fall Intersession - 5 days		Winter Intersession - 5 days		Spring Intersession - 5 days		Summer Intersession - 8 days	
	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll	Payroll	Non-Payroll
Nurses	\$32,205		\$32,205		\$32,205		\$51,528	
Counselors	\$28,025		\$28,025		\$28,025		\$44,840	
Office Para	\$31,640		\$31,640		\$31,640		\$50,624	
Instructional Para	\$31,640		\$31,640		\$31,640		\$50,624	
Teachers - Special Education	\$59,325		\$59,325		\$59,325		\$94,920	
Teachers	\$786,480		\$786,480		\$786,480		\$1,258,368	
Student Nutrition	\$132,420	\$110,515	\$132,420	\$110,515	\$132,420	\$110,515	\$211,872	\$176,824
Supplies/Materials		\$41,225		\$41,225		\$41,225		\$65,960
Utilities		\$65,305		\$65,305		\$65,305		\$104,488
Transportation	\$95,000	\$30,000	\$95,000	\$30,000	\$95,000	\$30,000	\$152,000	\$48,000
Subtotal	\$1,196,735	\$247,045	\$1,196,735	\$247,045	\$1,196,735	\$247,045	\$1,914,776	\$395,272
Total	\$1,443,780		\$1,443,780		\$1,443,780		\$2,310,048	



## Available Funding

ADSY Estimate: \$3,300,000

\*Title 1: \$600,000

\*199: \$2,000,000

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**\$5,900,000**

**Total Anticipated  
Intersession Cost:  
\$6,641,388**

\*Note: 100% of the Title I and 199 funds listed are currently available in existing summer programming budget allocations.

# More Information to Come ...

<https://www.garlandisd.net/content/coronavirus-covid-19>

Will virtual instruction be an option? Will returning to campus be an option? How will high academic standards be maintained?

Will there be staggered daily schedules? If so, how will the District ensure families are on the same schedules?

How will students/staff movement be impacted? Changing classes? Recess? Lunch?

Will absence policies be changed to encourage ill students to stay home?

Will amount of homework be reduced due to increase in school days and number of days?

What safety precautions will be taken, including cleaning protocols and personal protective equipment (PPE) for students and employees?

Are there any supports available for families that have to work and/or do not have daycare to support at-home learning?

How will more minutes in the instructional day be used to improve student learning?

What social-emotional supports will be available to students to assist with trauma recovery from spring school closures?

How will the district respond in the event of another surge in COVID-19?





# QUESTIONS

